

		Annexure-1	Annexure-1	Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.2.1	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.2.1.a	ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.8.1.2.1.b					
		ROP/FMR Budget Head: Laboratory Technicians	ROP/FMR Budget Head: DH	ROP/FMR Budget Head: FRUs (BSUs' LT)					
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	District Total Allotment 2013-14 (in Rs.)	Physical Target as per ROP 2013-14* (Physical indicator is no. LT)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)	(g+h)	f	(g+h)				
1	Araria	0	0	3	180000	45000	45000	45000	45000
2	Arwal	0	0	3	180000	45000	45000	45000	45000
3	Aurangabad	0	0	3	180000	90000	90000	0	0
4	Banka	0	0	3	180000	45000	45000	45000	45000
5	Begusarai	0	0	3	331337	90000	241337	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	3	180000	45000	45000	45000	45000
8	Buxar	0	0	3	180000	90000	90000	0	0
9	Darbhanga	0	0	0	0	0	0	0	0
10	East Champaran	0	0	3	180000	45000	45000	45000	45000
11	Gaya	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	3	180000	45000	45000	45000	45000
13	Jamui	0	0	3	180000	90000	90000	0	0
14	Jehanabad	0	0	3	180000	45000	45000	45000	45000
15	Kaimur	0	0	3	180000	45000	45000	45000	45000
16	Katihar	0	0	6	360000	90000	270000	0	0
17	Khagaria	0	0	3	180000	90000	90000	0	0
18	Kishanganj	0	0	3	1320000	45000	1185000	45000	45000
19	Lakhisarai	0	0	3	300000	45000	165000	45000	45000
20	Madhepura	0	0	3	180000	90000	90000	0	0
21	Madhubani	0	0	3	180000	45000	45000	45000	45000
22	Munger	0	0	3	180000	90000	90000	0	0
23	Muzaffarpur	0	0	3	180000	90000	90000	0	0
24	Nalanda	0	0	3	180000	45000	45000	45000	45000
25	Nawada	0	0	3	180000	45000	45000	45000	45000
26	Patna	0	0	0	0	0	0	0	0
27	Purnia	0	0	3	180000	90000	90000	0	0
28	Rohtas	0	0	3	180000	90000	90000	0	0
29	Saharsa	0	0	3	180000	45000	45000	45000	45000
30	Samastipur	0	0	3	180000	45000	45000	45000	45000
31	Saran	0	0	3	180000	45000	45000	45000	45000
32	Sheikhpura	0	0	3	180000	90000	90000	0	0
33	Sheohar	0	0	3	180000	45000	45000	45000	45000
34	Sitamarhi	0	0	3	180000	45000	45000	45000	45000
35	Siwan	0	0	3	180000	90000	90000	0	0
36	Supaul	0	0	3	180000	90000	90000	0	0
37	Vaishali	0	0	3	540000	450000	90000	0	0
38	West Champaran	0	0	3	180000	45000	45000	45000	45000
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
Total		0	0	105	8071337	2565000	3796337	855000	855000
State Level Fund Retention		0	0	0	0				
Grand Total		0	0	105	8071337				

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